

# SPECIALIZED NARCOTICS ABUSE REDUCTION EFFORT FUND

Description	2010-2011 Budget	2011-2012 Proposed Budget	Dollar Increase (Decrease)	Percent Increase (Decrease)
<b>Balance Brought Forward</b>	<b>183,397</b>	<b>185,963</b>	<b>2,566</b>	<b>1.40%</b>
<b>Intergovernmental Revenues</b>	<b>125,400</b>	<b>138,851</b>	<b>13,451</b>	<b>10.73%</b>
<b>Rent &amp; Other Revenue</b>	<b>17,500</b>	<b>17,500</b>	<b>-</b>	<b>-</b>
<b>Total Revenue</b>	<b>142,900</b>	<b>156,351</b>	<b>13,451</b>	<b>9.41%</b>
<b>Total Funds Available</b>	<b>326,297</b>	<b>342,314</b>	<b>16,017</b>	<b>4.91%</b>
<b>Personnel Costs</b>	<b>16,173</b>	<b>17,304</b>	<b>1,131</b>	<b>6.99%</b>
<b>Other Operating Costs</b>	<b>16,800</b>	<b>16,800</b>	<b>-</b>	<b>-</b>
<b>Utilities &amp; Maintenance</b>	<b>2,500</b>	<b>2,500</b>	<b>-</b>	<b>-</b>
<b>Other Admin. &amp; Overhead</b>	<b>103,150</b>	<b>104,852</b>	<b>1,702</b>	<b>1.65%</b>
<b>Capital Outlay</b>	<b>2,850</b>	<b>2,000</b>	<b>(850)</b>	<b>(29.82%)</b>
<b>Total Expenditures</b>	<b>141,473</b>	<b>143,456</b>	<b>1,983</b>	<b>1.40%</b>
<b>Ending Balance</b>	<b>184,824</b>	<b>198,858</b>	<b>14,034</b>	<b>7.59%</b>
<b>Total Funds Accounted For</b>	<b>326,297</b>	<b>342,314</b>	<b>16,017</b>	<b>4.91%</b>

Revenues: The Specialized Narcotics Abuse Reduction Effort Fund (SNARE) is a program funded by the Nebraska Crime Commission. The Police Division will receive \$101,951 for grant funds and a local match share of \$36,900 will be received this year.

Expenditures: Personnel costs are \$17,304 consisting of a clerk/receptionist. Operating Costs are \$16,800. Utilities and Maintenance costs are \$2,500. Other Administration and Overhead costs are \$104,852.

The primary focus of SNARE is to address the drug problem in the nine county area in Northeast Nebraska. The contributing members are the Nebraska State Patrol, Antelope, Colfax, Knox, Madison, Nance, Platte, and Stanton County Sheriff Departments; Columbus, Norfolk, Pierce, Schuyler, and Wayne Police Departments. The larger communities covered by the SNARE Task Force are Columbus, Madison, Norfolk, Schuyler, and Wayne. SNARE serves an area of Northeast Nebraska with a population base in excess of 110,000.