

ECONOMIC DEVELOPMENT FUND

Description	2010-2011 Budget	2011-2012 Proposed Budget	Dollar Increase (Decrease)	Percent Increase (Decrease)
Balance Brought Forward	-	80,000	80,000	100.00%
Taxes	400,000	400,000	-	-
Intergovernmental Revenues	-	22,000	22,000	100.00%
Other Interest Income	200	-	(200)	(100.00%)
Total Revenue	400,200	422,000	21,800	5.45%
Total Funds Available	400,200	502,000	101,800	25.44%
Other Operating Costs	320,200	422,000	101,800	31.79%
Total Expenditures	320,200	422,000	101,800	31.79%
Ending Balance	80,000	80,000	-	-
Total Funds Accounted For	400,200	502,000	101,800	25.44%

Revenues: The Economic Development Fund was created to track receipts from the property tax levy for LB840.

Expenditures: Expenditures are for the economic development program.